

Combined Delivery Report by Activity

UN Development Programme
Report ID: unglcdd

Selection Criteria:
Business Unit : FIJ10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. Ids : ALL
Selected Outputs : 00096279

Project Id : 00096279 Vanuatu CBSP/CCCD
Output # : 00096279 Vanuatu CBSP/CCCD
Period : Jan-Dec (2017)
Prngl. Partner : UN
Location : Fiji
UN Assembly Exp

Govt Exp	UNDP Exp	UN Assembly Exp	Total Exp
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Activity : ()

Fund : 62000 (GEF Voluntary Contribution)

76120 - Unrealized Loss	0.00	1,934.84	0.00	1,934.84
76130 - Unrealized Gain	0.00	-1,499.34	0.00	-1,499.34
77830 - Dep Exp Owned - ITC	0.00	162.28	0.00	162.28
Total for Fund 62000	0.00	697.78	0.00	697.78

Total for Activity	0.00	697.78	0.00	697.78
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Activity : OUTCOME 1 (Improved mgmt info sys)

Fund : 62000 (GEF Voluntary Contribution)

64387 - Services to projects-CO staff	0.00	62.73	0.00	62.73
71405 - Services Contracts-Individuals	11,672.20	0.00	0.00	11,672.20
72210 - Machinery and Equipment	3,500.39	0.00	0.00	3,500.39
72220 - Furniture	543.97	0.00	0.00	543.97
72405 - Acquisition of Commrnl Equip	0.00	1,222.58	0.00	1,222.58
72510 - Publications	17,281.04	0.00	0.00	17,281.04
72605 - Acquis of Computer Hardware	0.00	4,500.00	0.00	4,500.00
72610 - Acquis of Computer Software	1,441.97	0.00	0.00	1,441.97
74210 - Printing and Publications	3,432.41	0.00	0.00	3,432.41
74598 - Services to projects -GDE	0.00	29.28	0.00	29.28
75709 - Learning - training of countr	404.05	0.00	0.00	404.05
Total for Fund 62000	38,989.31	4,589.61	0.00	43,578.92

Total for Activity: OUTCOME 1	38,989.31	4,589.61	0.00	43,578.92
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Activity : OUTCOME 2 (Strengthen MA&E capacities)

Fund : 62000 (GEF Voluntary Contribution)

64397 - Services to projects-CO staff	0.00	462.47	0.00	462.47
71405 - Services Contracts-Individuals	10,262.66	0.00	0.00	10,262.66
71805 - Travel Tickets-International	0.00	1,070.09	0.00	1,070.09
71810 - Travel Tickets-Local	0.00	408.18	0.00	408.18
71815 - Daily Substenance Allow-Int	0.00	1,709.70	0.00	1,709.70
71820 - Daily Substenance Allow-Local	0.00	441.25	0.00	441.25
71835 - Travel - Other	0.00	945.42	0.00	945.42
72220 - Furniture	945.30	0.00	0.00	945.30



Combined Delivery Report by Activity

Project ID : 00088732 Vanuatu CB2/CCD	Period : Jan-Dec (2017)	Impl. Partner : 01248 Vanuatu Min. of Climate Chan	Location : Fiji
Output # : 00096279 Vanuatu CB2/CCD	UNDP Exp	UN Agencies Exp	Total Exp

Project Total :	74,424.37	13,691.64	0.00	88,116.01
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Isse Ruyawan

Signed By :

Date :

25/2/19

Wakamesa

Signed By :

Date :

26/2/19



Selection Criteria:

Business Unit : FJ10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00095279

Project Id : ALL	Period : Jan-Dec (2017)	Impl. Partner :	Location :	Output # : ALL				
<table border="1"> <tr> <td>Govt Exp</td> <td>UNDP Exp</td> <td>UN Agencies Exp</td> <td>Total Exp</td> </tr> </table>					Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp					

43901 - Vanuatu - City Pgmm 74,424.37 13,691.64 0.00 88,116.01

Combined Delivery Report by Activity



Combined Delivery Report by Activity

Funds Utilization

Selection Criteria:

Business Unit : FJ10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept Ids : ALL
Selected Outputs : 0095279

Project/Award: 0088732 Vanuatu CB2/CCCD
Period : As Of Dec31,2017

Output # 0095279 Impl. Partner :01248 Vanuatu Min. of Climate Chan UNDP AMOUNT

Outstanding NEX advances	54,978.18
Undepreciated Fixed Assets	1,054.84
Unamortized Intangible Assets	0.00
Inventory	0.00
Prepayments	0.00
Commitments	4,544.33

